

№	Question	Answer																
1.	Kindly provide the expected revenues from airport charges for 2019 based on the proposed charge sheet as per the ongoing consultation process.	<table border="1"> <thead> <tr> <th data-bbox="1137 252 1518 331">Revenues - net</th> <th data-bbox="1518 252 1798 331">2019 planned (in thousand euro)</th> </tr> </thead> <tbody> <tr> <td data-bbox="1137 331 1518 371">Landing fee</td> <td data-bbox="1518 331 1798 371">22,741</td> </tr> <tr> <td data-bbox="1137 371 1518 411">Passenger fee</td> <td data-bbox="1518 371 1798 411">18,968</td> </tr> <tr> <td data-bbox="1137 411 1518 451">Security fee</td> <td data-bbox="1518 411 1798 451">12,200</td> </tr> <tr> <td data-bbox="1137 451 1518 491">Bridge fee</td> <td data-bbox="1518 451 1798 491">944</td> </tr> <tr> <td data-bbox="1137 491 1518 531">Aircraft parking fee</td> <td data-bbox="1518 491 1798 531">1,883</td> </tr> <tr> <td data-bbox="1137 531 1518 571">Noise/eco fee</td> <td data-bbox="1518 531 1798 571">553</td> </tr> <tr> <td data-bbox="1137 571 1518 627">TOTAL</td> <td data-bbox="1518 571 1798 627">57,288</td> </tr> </tbody> </table>	Revenues - net	2019 planned (in thousand euro)	Landing fee	22,741	Passenger fee	18,968	Security fee	12,200	Bridge fee	944	Aircraft parking fee	1,883	Noise/eco fee	553	TOTAL	57,288
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2.	<p>As part of revenue collections Concessionaire will collect revenues for Maintenance Supervisory Authority, does the concessionaire have to pay revenue share on that?</p> <p><u>Clarification:</u> As part of revenue collections Concessionaire will collect revenues for National Supervisory Authority. In proposed charges for 2018, Passenger Charges include Euro 0.042 per departing pax as monetary allowance of the National Supervisory Authority. Please clarify whether this amount will be considered in Aggregate Concession Revenues for calculation of Annual Concession Fees, and will the concessionaire be required to pay revenue share on this amount.</p>	Please review the answer to Question 2774 of 07 November 2018 of the Summary table of questions and answers at the website of the Concession - www.concession-sof.bg .																
3.	Which airlines currently use Sofia Airport as base. Request you to also provide details on the number of aircrafts based out of Sofia Airport for each such airline	<p>Bulgarian air charter – 4</p> <p>Bulgaria air - 5</p> <p>Air Lubo - 3</p> <p>Wizz air - 6</p> <p>Ryanair - 4</p> <p>Lufthansa technik - 8</p> <p>Bul air - 4</p> <p>AVB-2012 - 2</p>																
4.	Ordinance for calculating airport charges does not specifically mentions income tax as a cost. However, it should be allowed as eligible cost expenses.	According to the Methodology for determining airport charges which are collected by the airport operator at an airport with an annual traffic exceeding 5																

	<p>We would like to understand whether authority is currently considering this as a cost for calculating Eligible cost expense. Additionally, there are two possible ways of including income tax cost in airport charges:</p> <p>i) Grossing up tax in cost of equity and Debt in calculation of WACC ii) Separately allocate actual tax to each of the charges for calculating airport charges</p> <p>Request you to confirm the methodology which authority is using for including tax costs in the overall cost base.</p>	<p>million passengers or by the airport operator with the highest passenger traffic on the territory of the Republic of Bulgaria (Airport - Sofia), representing Appendix 1 to Article 1, paragraph 3 of the Ordinance on charges for the use of airports for public use and air navigation services in the Republic of Bulgaria, where the main principles, governing the airport operator in determining the airport charges, are explicitly described, the airport charges are not profit-oriented, but they shall provide for self-financing of operation, thereby respecting the principle of cost-orientation of airport charges set out in Directive 2009/12/EC of the European Parliament and of the Council on airport charges. Therefore, the airport charges are not subject to the Corporate Income Tax Act and are not taxed.</p>
<p>5.</p>	<p>Proposed charge sheet has lump sum discount across multiple categories associated with "for flights related to events promoting the air transport". Can you please provide data on how many airlines and flights opted for such lump discount (category wise) during 2016 and 2017.</p>	<p>Two airlines have expressed their willingness to apply for lump sum discounts granted by Sofia Airport EAD for 2016 and 2017. These are Lufthansa, for the landing of the largest passenger aircraft in the world A380 at Sofia Airport in October 2016, and Bulgaria Air, for their first flight Sofia-Odessa in December 2017.</p>